

2024-2026 Planned with Lighting vs. Planned w/o Resi Lighting				
Category	Planned (as filed)	w/o Lighting	Difference	% variance
Lifetime kWh	199,929,876	201,223,048	1,293,172	0.65%
Annual kWh	34,324,654	34,016,280	(308,374)	-0.90%
Summer Peak Demand kW	3,958	3,920	(38)	-0.96%
Winter Peak Demand kW	5,033	4,956	(77)	-1.53%
Total Resource Benefits	\$ 29,140,688	\$ 29,336,239	195,551	0.67%
Total Utility Costs	\$ 21,140,956	\$ 21,140,956	-	0.00%
Net Benefits	\$ 7,999,732	\$ 8,195,283	195,551	2.44%
Planned PI	\$ 1,162,753	\$ 1,162,753	-	0.00%